



2025 Annual Impact

EMPOWERING SURVIVORS. STRENGTHENING COMMUNITIES.

Here is a detailed breakdown of the organization's financial health and community impact metrics for the year.



TOTAL INCOME
\$43,935.00



TOTAL EXPENSES
\$38,142.00



% INCOME UTILIZED
86%
of income used

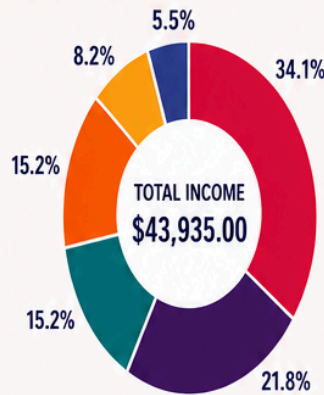


SURPLUS
\$5,793.00
for future stability



2025 INCOME BREAKDOWN

- Dakota Hill Foundation
\$15,000.00 (34.1%)
- Mobile Deposit
\$9,562.00 (21.8%)
- Corporate Donor
\$6,670.00 (15.2%)
- Zeffy
\$6,690.00 (15.2%)
- Venmo
\$3,607.00 (8.2%)
- Zelle
\$2,406.00 (5.5%)

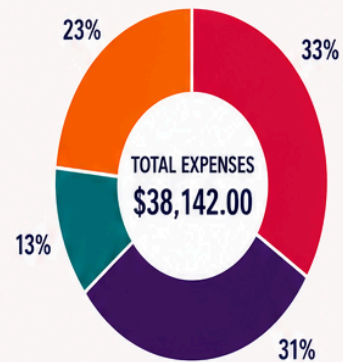


A strong mix of grant support and grassroots giving powers our mission. 34.1% of income came from the Dakota Hill Foundation grant.



2025 EXPENSES BREAKDOWN BY CATEGORY

- Survivor Support
\$12,679.00 (33%)
- Emergency Services
\$11,744.00 (31%)
- Community Outreach
\$4,775.00 (13%)
- Operational Support
\$8,944.00 (23%)



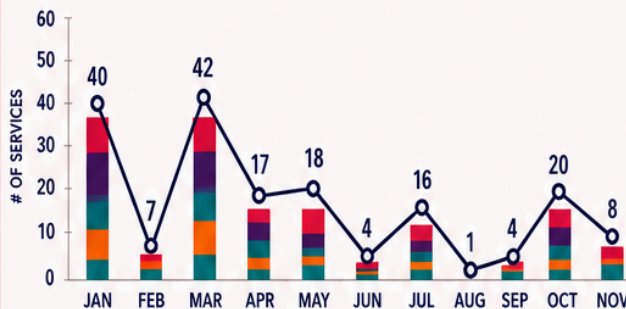
76% of expenses went directly to survivor services, keeping our focus on what matters most—our community.



MONTHLY IMPACT METRICS TRENDS

TOTAL DIRECT SERVICES DELIVERED EACH MONTH

■ Survivor Support ■ Emergency Services ■ Community Outreach ■ Operational Support ○ Total Services



Peak periods in January and March reflect the greatest community need, driven by relocation requests and meal distributions.



177 total direct services delivered in 2025, averaging over 14 services per month.

2025 COMMUNITY IMPACT AT A GLANCE



177 TOTAL DIRECT SERVICES provided throughout the year



63 SURVIVOR ASSISTANCE instances of support



45 RELOCATION SUPPORT helping survivors find safety



35 MEAL DISTRIBUTIONS providing nourishment



34 TRANSPORTATION SUPPORT ensuring access and mobility



KEY TAKEAWAYS



MISSION-DRIVEN SPENDING

76% of expenses went directly to survivor services and community programs, ensuring the highest impact where it matters.



FINANCIALLY RESPONSIBLE

We utilized 86% of income, leaving a healthy surplus of \$5,793.00 to strengthen our future impact.



MEANINGFUL COMMUNITY IMPACT

177 direct services delivered with consistent support for survivors and critical resources throughout the year.

Thank you for making freedom possible.





2025 FINANCIAL AND IMPACT REPORT

TOTAL INCOME FOR 2025

\$43,935



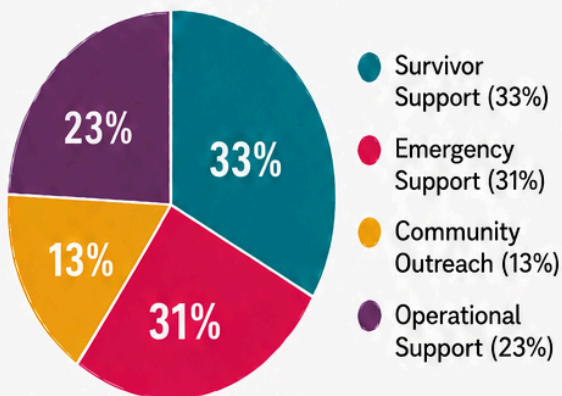
TOTAL UTILIZED FOR 2025

\$38,142



We are proud to have utilized **86%** of the total income in 2025 to directly support survivors and our mission.

2025 EXPENSES BREAKDOWN BY CATEGORY



Survivor Support receives the highest allocation, reflecting our commitment to those we serve.

2025 BUDGET UTILIZATION AT A GLANCE

Services Provided makes up **77%** of overall budget



Community Outreach
(13%)



Emergency Support
(31%)



Survivor Support
(33%)

Operational Costs makes up **23%** of overall budget



Operational Support
(23%)

KEY IMPACT METRICS



63

**SURVIVOR
ASSISTANCE**

Instances of direct survivors support provided.



45

**EMERGENCY
RELOCATION
SUPPORT**

Safe and urgent relocation assistance provided.



34

TRANSPORTATION

Rides and transportation support provided.



35

MEALS

Meals provided to survivors in need.



177 SURVIVORS WERE PROVIDED WITH CRITICAL SUPPORT



EMPOWER



SUPPORT



RESTORE



HOPE